

2003 Annual COLE Manager Financial Report

8/3/2004												
Federal Communications Commission												
Wireless Telecommunications Bureau												
Public Safety and Critical Infrastructure Division												
Commercial Operator License Examination (COLE) Managers												
2003												
Annual Financial Report							2003	2002	2001	2000	1999	
	Total	Total	Total	Total	per examinee	per examinee	per examinee	per examinee	per examinee	per examinee	per examinee	
COLE MANAGER	REVENUE	EXPENSES	REV-EXP	EXAMINEES	REVENUE	EXPENSES	REV-EXP	REV-EXP	REV-EXP	REV-EXP	REV-EXP	
BFT Training Unlimited, Inc.	\$92,490.00	\$92,438.00	\$52.00	1,222	\$75.69	\$75.64	\$0.04	\$0.32	\$0.46	(\$8.98)	(\$54.8	
Report received: March 1, 2003												
National Radio	\$64,420.00	\$71,434.00	(\$7,014.00)	2,298	\$28.03	\$31.09	(\$3.05)	(\$3.04)	\$3.51	(\$8.18)	\$13.6	
Examiners												
Report Received: March 1, 2004												
Elkins Institute, Inc.	\$53,050.00	\$59,147.00	(\$6,097.00)	1,011	\$52.47	\$58.50	(\$6.03)	(\$0.45)	(\$3.77)	(\$13.62)	(\$17.4	
Report received: January 31, 2004												
Electronics Technicians	\$64,195.00	\$67,467.00	(\$3,272.00)	1,318	\$48.71	\$51.19	(\$2.48)	(\$5.08)	(\$3.58)	(\$3.62)	(\$3.6	
Association, International, Inc.												
Report received: February 3, 2004												
The National Association of	\$35,360.00	\$49,193.00	(\$13,833.00)	961	\$36.80	\$51.19	(\$14.39)	(\$4.94)	(\$1.58)	\$11.21	\$0.93	
Radio Telecommunications												
Engineers, Inc.												
Report received: February 17, 2004												
Sea School	\$39,314.00	\$39,314.00	\$0.00	790	\$49.76	\$49.76	\$0.00	\$4.40	(\$0.95)	\$3.62	\$0.00	
Report received: July 20 2004												
International Society Of	\$22,139.00	\$21,294.60	\$844.40	359	\$61.67	\$59.32	\$2.35	\$8.03	\$42.93	\$34.70	\$30.6	
Certified Electronic Technicians												
Report received: March 26, 2004												
Sylvan Prometric	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$9.92	\$37.78	\$15.1	
No Report Received:												
LaserGrade Computer Testing, Inc.	\$53,490.00	\$29,675.00	\$23,815.00	551	\$97.08	\$53.86	\$43.22	\$34.86	\$44.11	\$36.02	\$59.2	
Report received: March 15, 2004												
Marine Technical Institute	\$13,683.00	\$11,780.00	\$1,903.00	291	\$47.02	\$40.48	\$6.54	\$0.90	\$2.18	\$6.23	(\$2.0	
Report received: March 29, 2004												
Totals/averages 2003:	\$438,141.00	\$441,742.60	(\$3,601.60)	8,801	\$49.78	\$50.19	(\$0.41)	n/a	n/a	n/a	n/a	
Totals/averages 2002:	\$497,724.00	\$487,273.22	\$10,450.78	10051	\$49.52	\$48.48	n/a	\$1.04	n/a	n/a	n/a	
Totals/averages 2001:	\$529,567.00	\$470,646.00	\$58,921.00	13585	\$38.98	\$34.64	n/a	n/a	\$4.34	n/a	n/a	
Totals/averages 2000:	\$507,393.00	\$441,995.53	\$65,397.47	11820	\$42.93	\$37.39	n/a	n/a	n/a	\$5.53	n/a	
Totals/averages 1999:	\$573,628.95	\$553,107.01	\$20,521.94	11,974	\$47.91	\$46.19	n/a	n/a	n/a	n/a	\$1.71	
Totals/averages 1998:	\$728,088.80	\$663,843.04	\$64,245.76	11,093	\$65.63	\$59.84	n/a	n/a	n/a	n/a	n/a	
Totals/averages 1997:	\$563,840.00	\$456,185.08	\$107,654.92	10,606	\$53.16	\$43.01	n/a	n/a	n/a	n/a	n/a	
Totals/averages 1996:	\$760,130.86	\$569,107.05	\$191,023.81	10,364	\$73.34	\$54.91	n/a	n/a	n/a	n/a	n/a	
Totals/averages 1995:	\$577,896.05	\$558,063.72	\$19,832.33	12,523	\$46.15	\$44.56	n/a	n/a	n/a	n/a	n/a	
Totals/averages 1994:	\$654,235.30	\$589,466.87	\$64,768.43	14,289	\$45.79	\$41.25	n/a	n/a	n/a	n/a	n/a	
COMPOSITE ANALYSIS												
	Total	Total	Total	Total	per examinee	per examinee	per examinee	per examinee	per examinee	per examinee	per examinee	
	REVENUE	EXPENSES	REV-EXP	EXAMINEES	REVENUE	EXPENSES	REV-EXP	REV-EXP	REV-EXP	REV-EXP	REV-EXP	
							2003	2002	2001	2000	1999	
TOTALS/AVERAGE TO DATE:												
Amounts in brackets and red print represent negative amounts or "losses."	\$5,830,644.96	\$5,231,430.12	\$599,214.84	115,106	\$50.65	\$45.45						